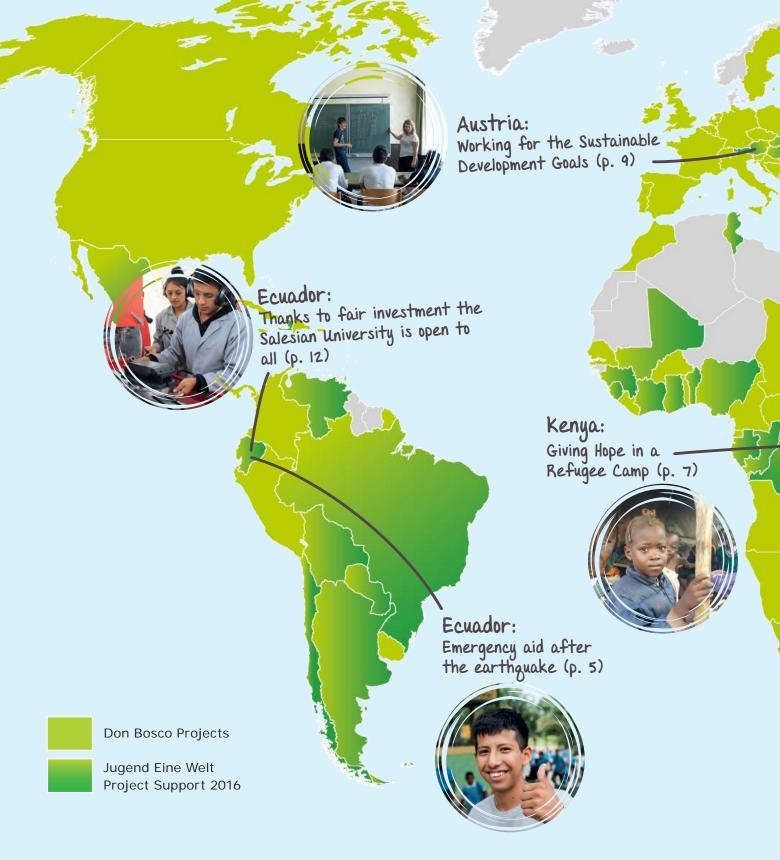


Annual Report 2016



OUR GLOBAL NETWORK

Jugend Eine Welt: Project partners in a total of 132 countries

Jugend Eine Welt supports Don Bosco projects in Africa, Asia, Latin America, Eastern Europe and the Middle East. In 2016 we were able to support 111 projects in 38 countries.

Publication details:

Jugend Eine Welt, St. Veit-Gasse 21, 1130 Wien, Tel. +43 (0)1 879 07 07, Fax +43 (0)1 879 07 07-15, office@jugendeinewelt.at, www.jugendeinewelt.at

Editors: Public Relations Team, Rahel Černá-Willi Responsible for the content: Reinhard Heiserer

Photos: Jugend Eine Welt, Don Bosco Flüchtlingswerk, Franz König, Mascha Verkooijen Layout: Sebastian Pichlmann Cover: Schoolgirls at a Don Bosco school in Ethiopia (© Franz König) English translation: Neil Perkins, www.wordworks.at



Project Support by Continent

Continent	Euro	%
Africa	1.410.136,44 €	39,0 %
Asia	1.205.995,79 €	33,4 %
Latin America	517.180,61 €	14,3 %
Europe	478.561,27 €	13,3 %
Total	3.611.874,11 €	100 %



Project Support by Category

Category	Euro	%
Development assistance	2.596.377,62 €	71,9 %
Humanitarian aid	507.275,14 €	14,0 %
Support to charity	129.861,22 €	3,6 %
Other project support	9.091,00 €	0,3 %
Educational work in Austria	369.269,13 €	10,2 %
Total	3.611.874,11 €	100 %





A list of all projects supported in 2016 can be found at: www.jugendeinewelt.at/jahresberichte





USING THE POWER OF THE SUN

2016 saw the launch of the solar technology programme for Ethiopia

In January 2016, Jugend Eine Welt was able to launch a new, three-year programme for the training of solar engineers and improved use of sus-

tainable forms of energy in Ethiopia. The programme was launched with the support of the Austrian Development Agency (ADA).

"The programme will turn the power able to attend the of the sun's rays in Eastern Africa from a problem into a chance."

Br. Christof Baum, technical director

Technical director of the Jugend Eine Welt programme is Brother Christof Baum, a Salesian and electrical engineer from Germany. Brother Baum has been technical director of the Don Bosco Technical College in Adwa, northern Ethiopia, since November 2014. Jugend Eine Welt had already provided the equipment for the electrical engineering department there in 1999. This is the starting point of the programme that will benefit the entire region, and indeed the whole country.

In four Don Bosco vocational training centres, trainee electrical engineers are being trained in solar technology as a supplement to the standard curriculum. In addition, specialists already in employment are also being offered supplementary training in solar engineering. All this helps improve access to power in rural areas, energy security and the employment prospects of trainees

(both men and women). One of these is Shishay Gissaise who completed the second year of his course in electrical engineering in 2016. Born in a

> slum in Adwa, he was Don Bosco school on scholarship. helps Brother Christof Baum run the training course and is

preparing to take the final exam: because companies in all six programme locations throughout the country cooperate closely with the scheme, he stands a good chance of finding a job quickly. For Shishay this is very important because since his parents' premature death he has had to look after himself and his younger brother. Thanks to the solar programme, both can now face the future with great optimism.





The practical jobs that the young engineers have to do are a central part of the training.

4 Jugend Eine Welt **ANNUAL REPORT 2016**





In the immediate aftermath of the earthquake, we were faced with terrible images. But several months later, the young people are thinking of the future again.

EMERGENCY AID AFTER EARTHQUAKE IN ECUADOR

On 16 April 2016, the north-west of the country was shaken by a powerful earthquake

"School again at last!" was the cry in Manta in Ecuador on 4 July when schools reopened over two months late. Because of the severe earthquake in April the Don Bosco school had to close temporarily. Immediately after the earthquake, Jugend Eine Welt launched an appeal for donations.

Thumbs up: these youngsters are happy that school has started again.

Thanks to the donors' willingness to help it was possible to distribute life-saving relief packages. The most urgent repairs were quickly begun. A vital contribution because natural disasters often mean that families who were already poor lose their means of existence and their children drop out of school. That's why, when it comes to emergency relief, Jugend Eine Welt always places great importance on ensuring that schools and educational institutions can reopen again quickly, just like the school in Manta. As well as in Manta, the

programme of emergency aid also helped many needy families in the vicinity of the Don Bosco institutions in the coastal region of Esmeraldas. Many of them had lost their homes, and the Don Bosco centres became live-saving refuges for them. However, one school has to be completely rebuilt: so in 2017 there is still much to do.

"Many families have lost everything — they can no longer afford their children's school fees. It is up to us to find solutions so that these children do not lose their future."

Gabriel Terán, head of the project office in Ecuador on the mid-term consequences of the earthquake







EDUCATION AS AN ESCAPE FROM POVERTY

Extension of the Don Bosco Sisters' home in Shillong, India

On 4 June 2016, the Don Bosco Sisters in Shillong were able to officially open a new residential home. Thanks to the support granted by Jugend Eine Welt, they could do so just in time for the start of the new school year in mid-June. Now more than 100 additional young women can be accommodated who would be unable to finish their schooling without this low-cost and safe place to live. In the northern Indian state of Meghalaya poverty is widespread. Many families who live here in the Khasi Hills have barely enough to live on. Anyone wishing to attend

ever having the chance to break the vicious circle of poverty. The extended home therefore offers young, talented women a priceless opportunity: under the care of the Don Bosco Sisters they can concentrate on their studies and so stand a good chance of escaping from the extreme poverty. Today, Barbara Sangma works as an English teacher at the Don Bosco College in Tura, a small town in the hills. Her parents were penniless. Although Barbara was a very talented pupil, there seemed no chance of her achieving higher qualifications. She was able to train as a teacher in Shillong only because she was accepted in the home, which was

then much smaller. She is full of gratitude when she thinks back to her days as a student in Shillong:

"Without the home I would never have become what I am today. This 'home from home' gave us the chance to pursue our aims and successfully complete our training. And that was

indispensable for my finding a good job after my return to Tura and for my now earning enough together with my husband to give our children a good education."

was able to because she was able to be able to

secondary school has to go to the town of Shillong for the duration. Accommodation is expensive. Consequently, even talented children are unable to obtain higher school diplomas. Girls in particular are at a disadvantage: they are often married very young and have to work hard all their lives without







The insecurity they live in weighs heavily on the children. School and leisure activities give them some stability.

LEARNING WHEN IT'S 50°C IN THE SHADE

Education for adolescents with Don Bosco in Kakuma refugee camp in Kenya

In north-eastern Kenya lies Kakuma, the enormous refugee camp in the middle of the Turkana Desert. Originally established for 90,000 refugees, it now houses over 190,000 people. And if the Kenyan government goes ahead with the plan it first announced in May 2016 and closes the second big refugee camp in Dadaab in the east of the country, Kakuma will be in danger of collapse. In 2016 this closure was successfully averted, but despite that as many as 1,000 new refugees arrived at the camp every day. In October the Salesian brother Frederick Swai and his colleague Sam Èbalé visited Jugend Eine Welt in Vienna to say thank-you for the financial support they had received in this critical situation and to ask for its continuation. Don Bosco is currently focusing on



vocational training for adolescents on behalf of the UN refugee agency UNHCR. Despite the stifling heat, lessons must also be held in the afternoons to ensure that a total of 3,000 training places are filled. More are urgently required. The Salesians live side by side with the refugees in the camp. They are not only responsible for vocational training, but also help around 1,000 children and teenagers with their homework in the afternoons and organise games. Sam Èbalé sums up his task as follows:

"Our biggest concern is those children who have no one at all any more, who arrive at the camp utterly alone. Often we are faced with youngsters wearing nothing but a torn T-shirt, they don't even have shoes. Our main concern is that they learn to laugh again, that they can be children again. We help them overcome their despair.

Most of them dream of a better life in Europe and have no idea of the reality there. They have nothing to lose when they arrive here. But we give them hope and new prospects, that changes a great deal for them. And we share their hope that one day they will be able to return well educated to their home countries where peace reigns once again."





VOLUNTEERS IN ACTION AROUND THE WORLD

Jugend Eine Welt plans, accompanies and supports periods of voluntary work

Since Jugend Eine Welt was founded, over 600 young people have worked abroad as volunteers. Since 2013 the organisation VOLON-TARIAT bewegt has existed as a joint initiative of Jugend Eine Welt and the Salesians of Don Bosco. It organises periods of voluntary work for young adults in Africa, Asia and Latin America. The volunteers work on projects for street children, in youth centres, schools, vocational training centres and children's homes run by the Salesians of Don Bosco and the Don Bosco Sisters.

The demand for such periods of voluntary work is increasing for people of all ages. That is why in 2016 Jugend Eine Welt launched new schemes: one of these is the WeltWegWeiser, the new service point for international voluntary work. In addition, preparation of new schemes started, such as periods of voluntary work for senior citizens. The Jugend Eine Welt education team was expanded: former volunteers and other young adults hold workshops on topics such as poverty, fair trade and street children, thereby promoting global learning and worldwide solidarity.



"Contribute my skills where they're needed"

At the end of September 2016, Franz König from Upper Austria set off to spend six months in Addis Abeba. There the business informatics graduate works in the accounts department of the Salesians' office "because that's where my skills were needed most". When he has time he also visits projects because "then you see how children manage to find future prospects again".

And last but not least, Franz has brought back stunning photos like the one on the cover of this annual report.



Voluntary Services provided by:







ANNUAL REPORT 2016





Jugend Eine Welt works for education all over the world: We give children and adolescents in the global South the chance to go to school and promote global learning in Austria.

EDUCATION FOR A BETTER LIFE

The spotlight of Jugend Eine Welt's political work in 2016 was on the Sustainable Development Goals

People who are regarded as "unemployable" are shut out, nature is seen as nothing but a commodity. In a historical address before the United Nations in September 2015, Pope Francis condemned this "throwaway culture" and the race for ever more power and money. During the same UN

session, the Sustainable Development Goals (SDGs) were agreed upon.

The 17 Goals with 169 targets should be met by 2030 and,

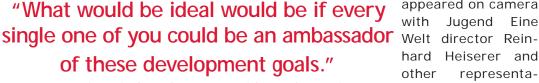
unlike the Millennium Development Goals (MDGs) that expired in 2015, apply to every country in the world – including Austria. Their implementation is very important to Jugend Eine Welt. The fourth Goal, to ensure inclusive and equitable quality education and promote lifelong learning opportunities for all, is particularly close to our

heart. We are in frequent contact with political decision-makers in this regard, are involved in the SDG forum of Austrian NGOs, work in the "Platform for Global Educational Justice" that we helped to found and organise campaigns and events. In 2016, the former President of Austria

> Dr. Heinz Fischer appeared on camera with Jugend Eine hard Heiserer and other representatives of NGOs.

They launched a

joint appeal to the people of Austria to help put the SDGs into practice. Jugend Eine Welt participates in Austrian activities of SDG Watch Europe, which has been founded in October 2016 and coordinates local austrian agendas.



Dr. Heinz Fischer, former President of Austria





































Financial report 2016 Efficient funding in 38 countries

	31.12.2016
Balance of accounts for 2016	Euro
A. Fixed assets	
I. Intangible assets	16.168,28
II. Tangible assets	33.430,15
III. Financial assets	23.135,70
	72.734,13
B. Liquid assets	
I. Reserves	3.879,78
II. Receivables and other assets	
a) Receivables from affiliated undertakings	788,07
b) Other receivables and assets	235.242,29
III. Cash in hand, credit at financial institutions	1.179.372,84
	1.419.282,98
C. Prepayments and accrued income	24.433,53
Total assets	1.516.450,64
10111 133013	1.516.450,64
Total assets	1.516.450,64
A. Capital resources	1.516.450,64
	824.633,54
A. Capital resources	
A. Capital resources I. Reserves and provisions for use according to the statutes	
A. Capital resources I. Reserves and provisions for use according to the statutes B. Liabilities for donations yet to be disbursed as assigned	824.633,54
A. Capital resources I. Reserves and provisions for use according to the statutes B. Liabilities for donations yet to be disbursed as assigned 1. Liabilities for donations yet to be disbursed as assigned	824.633,54
A. Capital resources I. Reserves and provisions for use according to the statutes B. Liabilities for donations yet to be disbursed as assigned 1. Liabilities for donations yet to be disbursed as assigned C. Accrued liabilities	824.633,54 296.820,79
A. Capital resources I. Reserves and provisions for use according to the statutes B. Liabilities for donations yet to be disbursed as assigned 1. Liabilities for donations yet to be disbursed as assigned C. Accrued liabilities 1. Other	824.633,54 296.820,79
A. Capital resources I. Reserves and provisions for use according to the statutes B. Liabilities for donations yet to be disbursed as assigned 1. Liabilities for donations yet to be disbursed as assigned C. Accrued liabilities 1. Other D. Payables	824.633,54 296.820,79 64.724,07
A. Capital resources I. Reserves and provisions for use according to the statutes B. Liabilities for donations yet to be disbursed as assigned 1. Liabilities for donations yet to be disbursed as assigned C. Accrued liabilities 1. Other D. Payables 1. Accounts payable for supplies and services	824.633,54 296.820,79 64.724,07 50.788,15
A. Capital resources I. Reserves and provisions for use according to the statutes B. Liabilities for donations yet to be disbursed as assigned 1. Liabilities for donations yet to be disbursed as assigned C. Accrued liabilities 1. Other D. Payables 1. Accounts payable for supplies and services 2. Amounts owed to affiliated undertakings	824.633,54 296.820,79 64.724,07 50.788,15 0,00
A. Capital resources I. Reserves and provisions for use according to the statutes B. Liabilities for donations yet to be disbursed as assigned 1. Liabilities for donations yet to be disbursed as assigned C. Accrued liabilities 1. Other D. Payables 1. Accounts payable for supplies and services 2. Amounts owed to affiliated undertakings	824.633,54 296.820,79 64.724,07 50.788,15 0,00 279.484,09

The Year 2016

Thanks to the unflagging and tremendous willingness to help of our donors, we were able to support a total of 111 projects in 38 countries. The emergency aid fund enabled us to provide help quickly and efficiently after the earthquake in Ecuador in April 2016. Several large-scale projects were successfully completed and new ones begun. In 2016 we started a new three-year programme with the ADA. We were once again able to keep the costs of administration very low, at 7.5% of total expenditure. The many single and regular donations made by private individuals form the backbone of our work. Thanks to several large donations and bequests we were able to support a number of projects at the end of the year whose implementation had long been in doubt.

Rooted in Austria.

Active in the world.

Jugend Eine Welt uses the funds donated efficiently.

Look ahead to our jubilee year

In 2017 we celebrate our 20th jubilee. During this special year we would like to carry out a number of large projects and are still looking for people to donate funds.

Thank you for your support!

Jugend Eine Welt -Don Bosco Aktion Österreich Board (honorary)

Monika Mlinar, chair (since 25/11/2016) Ruth Heiserer-Radatz Margit Pollheimer-Pühringer Monika Fischer

Director

Reinhard Heiserer (since 25/11/2016) Wilma Neureiter-Schneider (on leave) Responsibilities with relevance for the donation seal of approval:

Allocation of donations:

Dir. Reinhard Heiserer project assessment team

Fundraising:

Dir. Reinhard Heiserer

Data security:

Eva Schuchanegg

Legal form: Association

Reg. no. 843744258

Financial report Donation seal of approval 2016	Euro	%
Sources of funds		
I. Donations received	4.777.839,98	83,73
a) non-dedicated donations	1.524.303,40	
b) dedicated donations	3.253.536,58	
II. Membership fees	75,00	0,00
III. Operating income	608.730,60	10,67
a) operating income from public funds	511.730,60	
b) other operating income	97.000,00	
IV. Other income	44.577,41	0,78
a) Asset management	149,08	
b) miscellaneous other income	44.428,33	
V. Release to income of liabilities for donations yet to be disbursed as assigned	275.248,62	4,82
Total	5.706.471,61	100,00
Use of funds		
I. Expenditure for purposes stipulated by the statute	4.423.340,87	77,52
II. Fundraising	529.672,91	9,28
III. Administration expenses	437.565,49	7,67
IV. Transfer to liabilities for donations	00/ 000 70	5.00
yet to be disbursed as assigned	296.820,79	5,20
V. Transfer to reserves	19.071,55	0,33
Total	5.706.471,61	100,00





THINKING AHEAD - GIVING A FUTURE

Bonds and interest-free loans make projects possible

Don Bosco Bond

For eight years now, Jugend Eine Welt has been offering alternative ways of financing its global Don Bosco projects other than "traditional" donations. Various forms of "social impact investment" are available that make projects possible that could not be implemented with donations or development funds alone.

In 2016, the existing education bond scheme was successfully continued. Since 29 February 2016 a Don Bosco education bond has been available for investors from institutions. Like the bonds that preceded it, its objective is to finance the expansion of the university of the Salesians of Don Bosco in Ecuador. This private university offers a programme unique in Ecuador that gives young people from socially disadvantaged and indigenous families the chance to obtain qualifications at a tertiary education institution.

During a visit to Ecuador we were able to see for ourselves the many benefits that social loans can bring. Conversations with those in charge of the



Salesians' university and especially with numerous students who have Don Bosco to thank for the chance to do a degree clearly showed: Investment in education really is investment in the future!

Interest-free loans

Interest-free loans are becoming increasingly popular as a form of support. Among other things, the money can be used to provide rapid assistance in emergencies – even before the first donations are received. In 2016, this was the case with the earthquake in Ecuador. The possibility of using securities directly as donations was also successfully continued.

The University of the Salesians in Ecuador:

- » Three sites in Quito, Cuenca and Guayaquil
- » More than 23,500 students
- Special support schemes for students from socially disadvantaged and indigenous families
- » Here, Don Bosco's vision of high-quality education for all is made real!

12 Jugend Eine Welt ANNUAL REPORT 2016



The board of the Jugend Eine Welt Foundation works to ensure that young people all over the world have a future.

ENDOWMENTS FOR A GOOD CAUSE

The not-for-profit Jugend Eine Welt Foundation supports sustainable education projects

Following protracted negotiations, a new Federal Foundations and Funds Act came into effect in Austria towards the end of 2015. The Act made non-profit endowments easier and, more importantly, more attractive in terms of taxation. Since 2016, money paid into non-profit foundations has enjoyed similar tax benefits to donations made to non-profit organisations.

Jugend Eine Welt reacted to this on 12 July 2016 by founding the not-for-profit Jugend Eine Welt Privat-stiftung. With the interest earned on and the capital distributed from securities, lease agreements, bequests etc. placed in this private foundation, projects that conform to its aims are supported. Donations can also be paid into specific funds (e.g. for street children), however. At the outset, the sums

paid into the foundation's fund are invested with a view to financial support set to run for several years. This guarantees, for example, that a newly built school is not abandoned again after two years because the funds needed for its running costs can only be secured bit by bit from other sources. We hope we have aroused your interest and look forward to welcoming new donors. We would be happy to give you details of how you can support the new Jugend Eine Welt Foundation and of other possibilities for long-term donations as described in these pages.

Please call us on 01 879 07 07 30 or mail us at stiftung@jugendeinewelt.org www.jugendeinewelt.org





EDUCATION OVERCOMES POVERTY

Jugend Eine Welt — help today with Don Bosco!

Jugend Eine Welt – Don Bosco Aktion Österreich is an Austrian aid organisation that has been working to improve the future prospects of children and young people on the margins of society around the world since 1997.

Following the principle "Education overcomes poverty", Jugend Eine Welt supports aid projects, schools, programmes for street children and education projects in Asia, Africa, Latin America, the Middle East and Eastern Europe. Jugend Eine Welt cooperates with the Catholic orders of the Salesians of Don Bosco (14,800 Salesians in 132 countries) and the Don Bosco Sisters (12,300 sisters in 94 countries). Through this unique worldwide network, disadvantaged children and adolescents are given the chance of a better future: at Don Bosco they are taken in and shown affection, can go to school again, receive training and, above all, are cared for in every respect and so have the chance to lead a successful life. Our partners live with the children and teenagers entrusted to their care. They are thoroughly familiar with the local situation which means that they provide extremely reliable cooperation, even in the event of natural disasters or situations of armed conflict. In the event of a disaster, Don Bosco centres often serve as places of refuge. This means that Jugend Eine Welt can help quickly and unbureaucratically. However, supporting reconstruction work is equally important: this is because young people are particularly badly affected by natural disasters and armed conflicts and

the resulting movements of refugees. There is often the danger of the emergence of a lost generation. In Austria, Jugend Eine Welt is committed to making these global interactions visible and tirelessly searches for sources of funding for the benefit of children and young people so that they can be given a future by the worldwide Don Bosco projects.

Jugend Eine Welt and our partners give young adults and adults with professional experience the opportunity to do a period of voluntary work in one of our social projects that are conducted all over the world. For 20 years we have been working with the conviction that the life's work of the pioneer of social work and patron saint of young people Don Bosco is worth continuing – now more than ever –so that the lives of young people the world over are a success.

Jugend Eine Welt carries the donation seal of approval.



14 Jugend Eine Welt ANNUAL REPORT 2016



THESE CHILDREN SAY THANK YOU!

Your contributions help to give them a home and a chance to have an education

Your contribution opens up a future – the ways of effectively supporting the children and young people we can help are as diverse as they are themselves.

Donations

Even small amounts can achieve great things in Africa, Asia, South America, the Middle East and Eastern Europe. Our heartfelt thanks go to everyone who supported us with a donation in 2016!

Wills

We thank all those who leave Jugend Eine Welt something in their will. In this way you give children in another part of the world the chance to have a future.

Collecting together and actively doing something for a good cause

At birthday parties or weddings, at funerals or parish fêtes, and at sporting events: in 2016, a large number of people who feel an affinity with Jugend Eine Welt collected donations for our projects. We are especially grateful to all the dedicated teachers as well as those people in the parishes of Austria who do so much out of their belief in the idea of the one world.

Interest-free loans, contributions to the foundation and regular donations

Our aim is sustainable assistance. That's why our very special thanks go to those people who make it possible for us to plan far into the future with their regular donations, interest-free loans and contributions to the Jugend Eine Welt Stiftung.

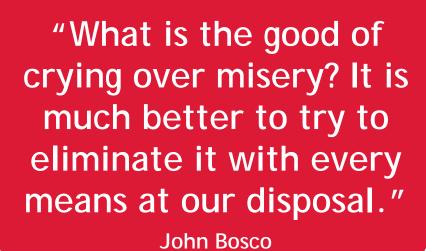
Corporate cooperation

We are grateful that many businesses and firms showed their solidarity again in 2016 and made one-off donations, funded entire projects or supported us by providing their services at reduced rates or donating goods.

Many thanks to all those involved!







Your donation gives children a future.

Thank you!

Account for donations:

Raiffeisen-Landesbank Tirol

IBAN: AT66 3600 0000 0002 4000

SWIFT/BIC: RZTIAT22

Donate online at:

www.jugendeinewelt.at





