

BILDUNG
ÜBERWINDET
ARMUT



Annual Report 2020

How your donation helps - worldwide!



**JUGEND
EINE
WELT**



- DISASTER RELIEF
- CHILD PROTECTION
- EDUCATION WORK
- PROJECT SUPPORT

REVIEW OF 2020



Hello!

First and foremost I thank you most sincerely for the unwavering solidarity you show towards young people in our worldwide Jugend Eine Welt aid programmes.

Showing solidarity – for each individual as well as for large groups of people in difficulty. In the past year, Jugend Eine Welt took this fundamental responsibility particularly seriously. There was, after all, ONE dominant event which, besides all the other activities, made our efforts for the ONE WORLD we all live in more necessary than ever.

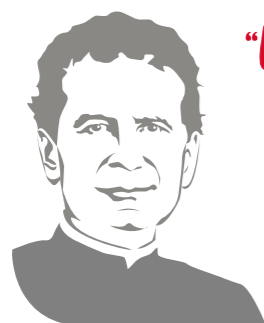
The effects of the **global coronavirus pandemic** on disadvantaged children and young people in particular, and on their families, caused numerous calls for help to reach Jugend Eine Welt from every continent. Providing emergency relief was what was required, and it became a particularly challenging task. Nevertheless our priority remains supporting development aid projects.

I am therefore especially grateful to all the private individuals and institutions that have shown their undiminished loyalty and commitment in these difficult times by continuing to make donations. It is only with the help of all of you that we can overcome additional challenges like this.

2020 was not an easy year. Social responsibility begins where the needs are most pressing. I feel that we have carried out this responsibility very well. And I am optimistic and hopeful that we will continue to do so together in future.

THANK YOU!

Reinhard Heiserer
Ing. Reinhard Heiserer
Director



“When we are with many people who are doing good we are prompted to do the same without noticing.”

St. John Bosco

A year that began normally but suddenly brought a wave of extraordinary and challenging events. That, in a nutshell, describes the circumstances of Jugend Eine Welt’s work in 2020.

Despite the outbreak and spread of the coronavirus pandemic, our **worldwide project activities** did not merely continue – they intensified. In addition, our **COVID emergency relief** programme had to be coordinated and either implemented in existing projects or made part of new ones. This entailed a huge amount of work, but thanks to the established and efficient cooperation of our project partners in many countries it was all accomplished without a hitch.

We are very grateful to the many people who make donations to us. Even during the crisis they never stopped supporting Jugend Eine Welt to the best of their abilities. On the contrary: One lady, for example, explained her reasons for granting one of the many **interest-free loans** as follows: “I’ve been making donations for a long time and now that the pandemic is hitting the most vulnerable the hardest I’d like to give a larger sum.” There was a great deal of interest in leaving Jugend Eine Welt a **donation in a will**.

Many hours of voluntary work and new partnerships

Our staff, including our volunteers, had to arrange exceptional activities such as working from home and an unprecedented repatriation of volunteers. Owing to COVID, Jugend Eine Welt and its partner organisation **VOLONTARIAT bewegt**, which arranges assignments on Don Bosco social projects around the world for **young volunteers** and **Senior Experts** (people with professional experience), had to bring them all back to Austria at short notice. As an alternative, “remote assignments” were introduced as a new form of virtual project cooperation at a distance.

Our volunteers, such as those in the **education teams** in Austria, performed nearly 1,800 hours of unpaid work in the shape of campaigns, initiatives and online events. **WeltWegWeiser**, the service point for voluntary assignments abroad launched by Jugend Eine Welt and supported by the Austrian Development Agency, celebrated its fifth anniversary at the end of the year and, despite COVID-19, was able to hold over 100 guidance sessions.

Jugend Eine Welt also initiated cooperation with new companies in the past year and set up new **partnerships**. For instance, Jugend Eine Welt is now part of the nationwide eFriends community in Austria and a partner of CLEANVEST, the fund sustainability comparison platform, for the topic of fair investment.



In 24 countries, COVID emergency relief packages containing toiletries, medicines, food, resources for online schooling and much more were distributed to people in need.



New vocational training centres for young people – like this one in Burkina Faso – were also established in 2020.



Our volunteers organised a large number of online events and campaigns.

JUGEND EINE WELT
online Global im Lokal
Covid-19 around the world - wie es Menschen in anderen Ländern geht



New partnerships – Jugend Eine Welt receives electricity donated by the eFriends community.

2020

Kicking off the year with the new magazine, Giovanni

The Jugend Eine Welt team began the 2020s with great energy and enthusiasm – and a fantastic innovation: in January, the first issue of Giovanni, the Jugend Eine Welt world magazine, appeared. Named after our patron saint, Giovanni Melchiorre Bosco, the magazine presents stories, facts and information on and from Jugend Eine Welt's numerous projects around the world for all our friends and donors twice a year. The first issue of Giovanni proved hugely popular with readers



Fascinating talk for Street Children's Day

To mark Street Children's Day on 31 January, Jugend Eine Welt turns a particular spotlight on the fate of these children by means of campaigns and events. In 2020, an evening of talks titled "Welcome to the Global Village – the Challenges of a World of Inequality" attracted a large and interested audience in Vienna. University professor Andreas Exenberger of the organisation teamGlobo explained what the world would look like if it were a village of 100 people. Fascinating insights were guaranteed!



COVID continues to spread

In March it is clear: COVID-19 has become a global pandemic! The Jugend Eine Welt project partners in Africa, Asia, Latin America, the Middle East and Eastern Europe are forced to close many schools, children's shelters and social facilities. Information campaigns about COVID are launched everywhere, and the poorest of the poor are provided with vital supplies such as food. Jugend Eine Welt starts its COVID emergency relief programme.

Bringing them all back home

In mid-March, the first lockdown came into force. Because of the uncertain situation and the unpredictable development of the COVID crisis, Volontariat bewegt and Jugend Eine Welt decide to bring all the young volunteers and Senior Experts engaged in assignments abroad back home to Austria. Thanks to a supreme effort, this unique repatriation exercise was organised in only a matter of hours. A few days later, all the volunteers were back in Austria, safe and sound.



Street children in grave danger - charity event

The coronavirus pandemic and its effects have made life even more difficult, particularly for street children. Lockdowns have taken away the casual labour they were engaged in, while violence towards street children and discrimination against them have risen alarmingly. In July, Jugend Eine Welt organised an online charity event at which project partners reported live on the situation of these children.

Explosions - disaster relief for Lebanon

In early August, Beirut, the capital of Lebanon, was rocked by two massive explosions. In the light of this latest in a long line of disasters for the crisis-torn country, Jugend Eine Welt quickly set up an emergency relief programme to support the Don Bosco project partners in Lebanon with their efforts to help people in distress.



Senior Experts at the Social Entrepreneurship Forum

Ways of showing social commitment. Jugend Eine Welt demonstrated some of these in September at the Social Entrepreneurship Forum 2020 held at Palais Coburg, Vienna. Experienced Senior Experts who had worked as volunteers on a variety of projects gave an account of the valuable work they did.

Farewell, Father "Abouna" Alfons Senfter

In November, Jugend Eine Welt had to say a final farewell to a longtime friend and generous supporter, the former parish priest of Gschnitz in Tyrol, Alfons Senfter, who died shortly before his 88th birthday. Over the course of five decades, he organised trips for over 10,000 pilgrims, accompanying them to the Holy Land where he was known as "Abouna" Alfons, father Alfons.



Carpenter from Upper Austria on assignment in Ghana

The Jugend Eine Welt Senior Experts Austria programme regularly sends people with professional experience to one of its worldwide project locations where they pass on their valuable knowledge to young people. One of them is Ferdinand, an experienced carpenter and production manager from Upper Austria. In early February he set off to begin work as a volunteer in Ghana, to teach young trainees at the Don Bosco training centre in Sunyani.



Open letter to the Austrian government

In May, Jugend Eine Welt joined forces with other aid organisations to send an open letter to the Austrian federal government with an urgent appeal to quickly provide a generous COVID emergency relief package of EUR 100 million to countries in the global South



Fantastic work by Brother Lothar

In summer, the longtime Jugend Eine Welt project partner Br. Lothar Wagner ended his two-year mission in South Sudan where he established a rehabilitation centre for street children and former child soldiers. The Salesian brother, who has been working in Africa for many years, then returned to Liberia where his tasks include that of minister at Monrovia state prison.



WeltWegWeiser turns five

In December, WeltWegWeiser, the service point for voluntary assignments run by Jugend Eine Welt, celebrated its fifth anniversary. The celebrations were, however, overshadowed by the COVID crisis which had, of course, brought all the international assignments for volunteers to a temporary standstill in 2020



Zero Award for our partner uni in Ecuador

In February our partner university in Ecuador, the Universidad Politécnica Salesiana (UPS), was presented with the "Zero Project Award" for outstanding efforts to include people with special needs in university life. A fantastic accolade! Congratulations!



Coronavirus help is well received

In April, the generous help of its donors allows Jugend Eine Welt to provide practical support to its project partners, especially those in the poorest regions of the world, from a COVID relief fund set up specifically for the purpose. From Ecuador to Ethiopia to India – everywhere, relief packages containing food, soap, disinfectant and face masks were distributed to disadvantaged children and their families.



Protection from COVID-19

Many of the educational and social institutions run by Jugend Eine Welt project partners around the world took to producing face masks themselves as a preventive measure against coronavirus. The masks enabled many children to attend school classes again.



COVID aid: the achievements so far

In October, eight months after the global outbreak of COVID-19, Jugend Eine Welt took stock of what had been achieved so far: By that point, almost EUR 500,000 had been provided to project partners in 22 countries to support local relief efforts.



WE PROVIDED COVID EMERGENCY RELIEF TO THESE 24 COUNTRIES IN 2020

COVID meets poverty – join forces to help quickly and unbureaucratically.

That was, and still is, the aim of the COVID emergency relief programme launched by Jugend Eine Welt when the global pandemic broke out in 2020. In many of our project countries, it is those people who barely had enough to live on in the first place that COVID and its effects on the health, social and economic sectors have hit hardest. These include migrant workers, day labourers, large families, children and adolescents at risk and marginalised groups.

EUR 500,000 – that is the total amount that Jugend Eine Welt was able to provide to its **project partners in 24 countries** as COVID emergency relief in 2020. Our project partners, with their knowledge of local needs and circumstances, were able to use the money to supply those in need of assistance and protection with toiletries, face masks, medicines, food and material for online school lessons, and to implement preventive measures. More details are shown on the right.

This assistance was only possible thanks to our generous donors here in Austria! The coronavirus pandemic and its effects have yet to be overcome. That is why Jugend Eine Welt continues to help where help is most urgently needed.



Latin America

- 1 MEXICO** Emergency supplies for migrants from South America in the border city of Tijuana.
- 2 HAITI** Prevention and information campaign plus hygiene measures in schools and children's shelters; support for around 3,000 needy families.
- 3 COLOMBIA** Food parcels for children and their families at the Don Bosco vocational training centre in Bogota during school closures, and food parcels for needy families in Medellin.
- 4 ECUADOR** "Our Daily Bread" campaign: food vouchers were distributed to thousands of families all over the country; emergency relief for the women's centre in Loja; respirators for hospitals; mask manufacture at the Universidad Politécnica Salesiana (UPS).
- 5 BRAZIL** Material for online lessons at the Don Bosco vocational training centres in Espirito Santo.

Africa

- 6 SIERRA LEONE** Information and prevention at the children's shelters in Lungi, Bo and "Fambul" in Freetown.
- 7 IVORY COAST** Care programme for vulnerable girls in Abidjan; COVID information and preventive measures; food distribution and mask production.
- 8 BENIN** Toiletries and prevention for children; food parcels for children and their families.

- 9 ETHIOPIA** Help for the Bosco Children shelter in Addis Ababa; COVID information campaign; staple foods for 3,000 impoverished families; medical equipment for the hospital run by the Medical Mission Sisters in Attat.
- 10 UGANDA** Food for 500 families in Kampala; aid for the Nanugongo children's shelter; supplies for refugees in northern Uganda; production of face masks by the Medical Mission Sisters.
- 11 DR CONGO** Food and toiletries supplied to street children.
- 12 KENYA** Food supplies for needy families in Nairobi during lockdowns.
- 13 SOUTH AFRICA** Food supplies for 6,500 people in Cape Town during lockdowns

Near and Middle East

- 14 LEBANON** Food aid for needy families and COVID prevention measures.
- 15 SYRIA** Food aid for needy families; medical equipment and mobile respirators for the hospital of the Don Bosco Sisters in Damascus.
- 16 PALESTINE** Provision of bread to the Don Bosco bakery in Bethlehem for needy families; lessons for children following school closures.
- 17 IRAQ** Food parcels, disinfectants and medicines for needy families.

- 18 AFGHANISTAN** Food supplies for 45 destitute families; computers for children so they can take part in online lessons
- 19 INDIA** Many particularly vulnerable people such as children, families and migrant workers were helped by the Don Bosco network in India during the waves of coronavirus in 2020. They were given toiletries, face masks, test kits, medicines, food, material for online schooling and much more.

Asia and Oceania

- 20 PAPUA NEW GUINEA** Toiletries, disinfectant and preventive measures for the Don Bosco Technical School Gabutu.
- 21 PHILIPPINES** Food aid and toiletries for particularly impoverished farming families.

Europe

- 22 ROMANIA** Support of childcare activities at the children's shelter in Constanta.
- 23 KOSOVO** Food aid and toiletries for communities of minorities.
- 24 ALBANIA** Food and toiletries for needy families in Tale; school equipment and technical support for the education centre in Shkodra.



"We thank all donors to Jugend Eine Welt most sincerely for their support! Thanks to their generous help we have been able to provide freshly cooked meals and food parcels to no fewer than 211,012 people!"

Jugend Eine Welt partner Father Joy Nedumpambal, India, Breads Bangalore



**BALANCE OF
ACCOUNTS
FOR 2020**

**FINANCIAL
REPORT
FOR 2020**



The Year 2020 in Figures

Revenue, expenditure and use of funds donated

Balance sheet date 31/12/2020

Assets 2020

A. Fixed assets		Euros
I. Intangible assets		34.532,66
II. Tangible assets		177.527,80
III. Financial assets		3,00
		212.063,46
B. Liquid assets		Euros
I. Reserves		9.224,19
II. Receivables and other assets		342.710,94
a) receivables from affiliated undertakings		641,59
b) other receivables and assets		342.069,35
III. Cash in hand, credit at financial institutions		1.693.957,54
		2.045.892,67
C. Prepayments and accrued income		13.229,83
Total assets		2.271.185,96

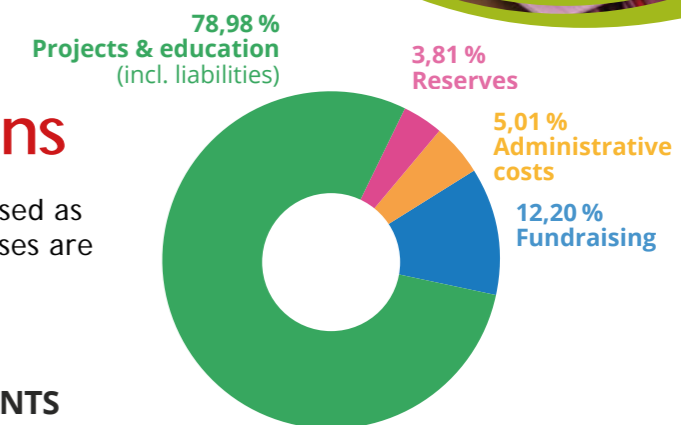
Aktiva

A. Capital resources		Euros
I. Reserves and provisions for use according to the statutes		585.988,03
B. Liabilities for donations yet to be disbursed as assigned		Euros
I. Liabilities for donations yet to be disbursed as assigned		770.047,84
C. Accrued liabilities		Euros
I. Other		68.713,87
D. Payables		Euros
I. Accounts payable for supplies and services		45.079,76
II. Amounts owed to affiliated undertakings		491.656,50
III. Other liabilities		57.981,47
		594.717,73
E. Accrued expense and deferred income		251.718,49
Total liabilities		2.271.185,96

Passiva

How we use our donations

We make every effort to ensure that donations are used as efficiently as possible and that administrative expenses are kept to a minimum.



134 PROJECTS SUPPORTED ON **4** CONTINENTS

Financial report Donation seal of approval 2020

Sources of funds		Euros
I. Donations received		5.003.921,19
a) non-dedicated donations		2.297.738,93
b) dedicated donations		2.706.182,26
II. Membership fees		250,00
III. Operating income		921.994,11
a) operating income from public funds		915.653,11
b) other operating income		6.341,00
IV. Government grants		75.000,00
V. Other income		81.206,76
a) asset management		4.489,16
b) other income		76.717,60
VI. Release to income of liabilities for donations yet to be disbursed as assigned		524.100,88
Total		6.606.472,94

Use of funds		Euros
I. Expenditure for purposes stipulated by the statute		4.622.003,78
a) project work		3.870.666,55
b) education/advocacy/information		751.337,24
II. Fundraising		805.836,21
III. Administrative costs		331.217,75
IV. Transfer to liabilities for donations yet to be disbursed as assigned		595.909,60
V. Transfer to reserves		251.505,60
Total		6.606.472,94

Voluntary work for Jugend Eine Welt in figures

Volunteer assignments, education work, voluntary work in Austria

19 campaigns and initiatives run by volunteers

79 events on education and voluntary work

61 voluntary colleagues in Austria

331 hours of unsalaried office work

337 hours of work by the education teams in Vienna, Linz and Graz

1.084 hours of work relating to COVID-19

The Jugend Eine Welt 3-step maxim

*Noted,
donated,
helped.*



Taking stock

Notes on the financial statement and report

“Education overcomes poverty” – this is the conviction that has motivated Jugend Eine Welt since its foundation in 1997 to make a better future possible for disadvantaged children and young people all over the world. Since the introduction of the Austrian donation seal of approval in 2001 we have been one of the organisations entitled to use it continuously. This gives you the certainty that your donation is used in accordance with your intentions. Ever since it was made possible, your donations to Jugend Eine Welt in Austria have been tax-deductible. This gives you the certainty that your donation is used in accordance with your intentions.

Management Jugend Eine Welt Österreich:
Ing. Reinhard Heiserer

Jugend Eine Welt board: Ing. Reinhard Heiserer, Ing. Martin Hauszer, Ing. Monika Mlinar, MMag. Margit Pollheimer-Pühringer, Dr. Max Kuderna, Nelly Gonzales, Ruth Heiserer-Radatz (until Oct. 2020), Gabriel Müller (until Oct. 2020).

Auditor: Responsibility for the audit of the financial report lies with the offices of Wilhelm Glinzner.

Tax deductibility: Donations to Jugend Eine Welt in Austria have been tax-deductible since 2009. When making a donation, please always state your full name and date of birth. This enables us to report your donation to the tax office directly and you do not need to do anything else.

Liabilities: This term is used to describe funds assigned to a specific purpose such as construction of a school that could not be disbursed in the year they were received.

Jugend Eine Welt gemeinnützige Privatstiftung: Please note that this financial report does not include the financial statement of the Jugend Eine Welt Not-for-profit Private Foundation.

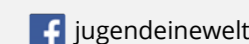
Privacy: Data protection officer at Jugend Eine Welt is Reinhard Heiserer.



For an organisation to be awarded the seal of approval, an independent audit of its accounts and publication of a financial report on the basis of this audit are required. Every euro donated to Jugend Eine Welt is an expression of trust in us. That is why transparency is so important to us. Because it is only thanks to this trust, only thanks to the support of our donors, that we were once again able to reach so many children and young people in need during the past year. **Thank you for your help in 2020!**

Thank you!

Publisher: Jugend Eine Welt – Don Bosco Entwicklungszusammenarbeit (since 2021, formerly „Jugend Eine Welt - Don Bosco Aktion Österreich“) 1130 Wien, Münichreiterstraße 31, tel. +43 1 879 07 07
Responsible for the content of this report: Ing. Reinhard Heiserer;
Photos: Jugend Eine Welt, SDB, FMA



Our activities at a glance



JUGEND EINE WELT



Schools and vocational training

Worldwide, millions of children cannot go to school. Jugend Eine Welt helps young people graduate from school or complete an apprenticeship so that they can stand on their own two feet.

More details: www.jugendeinewelt.at/bildung



Disaster relief

Disasters hit poor families especially hard. Jugend Eine Welt provides rapid and unbureaucratic help in the event of a disaster. Long-term rebuilding is particularly important to us.

More details: www.jugendeinewelt.at/nothilfe



Voluntary work

Jugend Eine Welt gives people of all age groups the chance to spend several months working as volunteers on a social project.

More details: www.jugendeinewelt.at/einsaetze



Children's rights

Across the globe, millions of children live on the streets. Countless girls and boys have to toil as child workers. Through the aid projects it supports, Jugend Eine Welt actively works to uphold children's rights.

More details: www.jugendeinewelt.at/projekte/kinderrechte/



Fair investment and donations

Interest-free loans and investment in our not-for-profit foundation or the education bond enable us to secure the long-term funding of sustainable poverty-reduction programmes.

More details: www.jugendeinewelt.at/faires-geld



Donate & support

Jugend Eine Welt offers numerous opportunities for turning your commitment into concrete assistance. These include one-off and regular donations, donations for special events or anniversaries and wreath donations. Or you could launch a fundraising campaign yourself!

More details: www.jugendeinewelt.at/spenden



Wills and bequests

Continue doing good even after you're gone: by making a bequest you ensure that your help remains effective after your passing, giving young people all over the world the chance of a better future.

More details: www.jugendeinewelt.at/legate



Online shop

Doing good and treating yourself at the same time? It's easy in the Jugend Eine Welt online shop! Buy products that were made in the supported projects themselves or come from fair trade sources.

More details: shop.jugendeinewelt.at